

Democratic Services

Guildhall, High Street, Bath BA1 5AW

Telephone: (01225) 477000 *main switchboard*

Direct Lines - Tel: 01225 394358

Web-site - <http://www.bathnes.gov.uk>

12 February 2016

Democratic_Services@bathnes.
gov.uk

To: All Members of the Council

Chief Executive and other appropriate officers
Press and Public

Dear Member

Council: Tuesday, 16th February, 2016

Please find attached a **SUPPLEMENTARY AGENDA DESPATCH** of late papers which were not available at the time the agenda was published. Please treat these papers as part of the agenda.

Papers have been included for the following items:

9. **BUDGET AND COUNCIL TAX 2016/17 AND FINANCIAL OUTLOOK 2016/17 TO 2019/20 (Pages 3 - 18)**

- **Amended recommendation and changes to Budget Report figures**

At the Cabinet Meeting on 10th February 2016 an additional recommendation (2.7) was moved and agreed to reflect the provision in the Final Settlement for local government of Transitional Grant funding for the Council. This supplementary paper sets out the revised recommendations incorporating the Cabinet amendment (changes shaded) and highlights key changes to figures from appendix 2 to the Budget Report.

- **Appendix 7: Resolution for Setting Council Tax for 2016/17**

Yours sincerely

Jo Morrison
for Chief Executive

If you need to access this agenda or any of the supporting reports in an alternative accessible format please contact Democratic Services or the relevant report author whose details are listed at the end of each report.

This Agenda and all accompanying reports are printed on recycled paper

This page is intentionally left blank

Amended recommendation and changes to Budget Report figures

At the Cabinet Meeting on 10th February 2016 an additional recommendation (2.7) was moved and agreed to reflect the provision in the Final Settlement for local government of Transitional Grant funding for the Council. This supplementary paper sets out the revised recommendations incorporating the Cabinet amendment (changes shaded) and highlights key changes to figures from appendix 2 to the Budget Report.

2 RECOMMENDATION

2.1 That the Council approve:

- a) The General Fund net revenue budget for 2016/17 of £115.729m and the associated Council Tax increase of 1.25% plus a further 2% for Adult Social Care, as set out in Appendix 2.
- b) That no Special Expenses be charged other than Town and Parish Council precepts for 2016/17.
- c) The adequacy of reserves at Appendix 2 Table 10 with a risk-assessed level of £10.5m.
- d) The individual service cash limits for 2016/17 summarised at Appendix 2 Table 6 and detailed in Annex 1.
- e) The allocations of the Transitional grant of £936k in 2016/17 as follows:
 - (i) Adjustments to Existing Budget Proposals
 - » £25K - Widening of Gull Strategy trial and additional enforcement work.
 - » £62K – Increase transition support for Freight Consolidation from 6 to 12 months.
 - (ii) New Provision
 - » £50K – Support and advice for B&NES Council financial planning and a submission to government - to inform planned changes to local government finance nationally, including a new system of needs assessment and tariffs, which will be offsetting business rates retention proposals.
 - (iii) Service Transition Support
 - » £799K – Corporately held transition funding to assist in the delivery of savings targets and other pressures as required in year and as a contingency relating to income growth targets in 2016/17.
- f) That the specific arrangements for the governance and release of reserves, including invest to save proposals and

transition funding, be delegated to the Council's Section 151 Officer in consultation with the Cabinet Member for Finance & Efficiency and the Chief Executive.

- 2.2 That the Council include in its Council Tax setting, the precepts set and approved by other bodies including the local precepts of Town Councils, Parish Councils and the Charter Trustees of the City of Bath, and those of the Fire and Police Authorities.
- 2.3 That the Council notes the Section 151 officer's report on the robustness of the proposed budget and the adequacy of the Council's reserves (Appendix 2, Annex 2) and approves the conditions upon which the recommendations are made as set out throughout Appendix 2.
- 2.4 That in relation to the capital budget the Council:
 - a) approves a capital programme of £58.213m for 2016/17 and notes items for provisional approval in 2016/17 and the programme for 2017/18 to 2020/21 as shown at Appendix 2, Annex 3 including the planned sources of funding .
 - b) delegates implementation, subject to consultation where appropriate, of the capital programmes set out in Annex 3i to Annex 3iv to the relevant Strategic Director in Consultation with the appropriate Cabinet Member.
 - c) approves all other delegations as set out in the budget report.
 - d) approves the Minimum Revenue Provision Policy as shown at Appendix 2, Annex 4
 - e) approves the Capital Prudential Indicators as set out in Appendix 2 Table 8.
- 2.5 That the Council agree the Council's proposed pay policy statement, including the provision in respect of minimum pay rates in 2016/17 as set out at Appendix 5 delegating implementation arrangements to the Employment Committee where appropriate.
- 2.6 That the Council notes the issues raised in Appendix 6 and agree that the proposals in the budget properly reflect the Council's duties under the Equalities Act 2010.
- 2.7 That the Council approves the technical resolutions that are derived from the budget report, and all figures in that report, including the precepts for towns, parishes and other precepting bodies as set out in Appendix 7.

HIGHLIGHT OF MAIN FIGURE CHANGES IN BUDGET REPORT FOLLOWING AMENDMENT

The inclusion of the Transitional Grant funding and the allocations as set out in amended recommendation 2.1 (e) above revises the figures that are shaded below from Appendix 2 – The Budget Proposal of the Cabinet 2016/2017:

Page (77) Table 5: High Level Build-up of the 2016/2017 Budget (detail in Annex 1)

Description	£'000
Total Base Budget rolled forward – 2016/2017 (after removal of one-off items in 2015/2016 Budget)	117,517
One-off Allocations	1,662
Contractual and Unavoidable Inflation	1,938
New Legislation / Government Initiatives	2,529
Increased Service Volumes	3,736
Other / Technical (Including Capital Financing)	991
Total including Growth	128,373
Efficiency Savings	5,328
Refinancing	1,571
Growth Avoidance	1,013
Increases in Income from fees, charges and other grants	3,960
Service Redesign	772
Total Savings	12,644
Recommended Net Revenue Budget 2016/2017	115,729

Page (78) Table 6: Resource Allocation 2016/2017

SERVICE AREA	2016/2017		
	GROWTH (£M)	SAVINGS (£M)	CASH LIMIT (£M)
Adult Social Care	4,232	2,209	58,572
Children's Services	1,841	733	23,918
Place	2,178	3,525	23,455
Resources & Support Services	1,230	2,710	8,791
Corporate & Agency	1,375	3,467	994
Totals	10,856	12,644	115,729

Note: Some of the figures in the table are affected by rounding.

Associated allocations also change some cash limits presented in Appendix 2 Annex

1

Resolution for Setting Council Tax for 2016/17

That Council approves:

1. The revenue budget as set out in Appendix 2 Annex 1 to the report.
2. The 2016/17 capital budget as set out in Appendix 2 Annex 3 to the report.
3. That the 2016/17 expenditure is funded as follows:

	Total £
2016/17 Gross Expenditure	320,120,200
2016/17 Income (service income and specific grants)	194,086,432
Core Funding:	
Revenue Support Grant	14,422,624
Retained Business Rates*	32,427,964
Use of Reserves	1,335,880
2016/17 Gross Income	242,272,900
Council Tax Requirement (excluding Parish Precepts)	77,847,300

* Before Tariff Payment

4. a) That it be noted that on the 18th December 2015 the Divisional Director of Business Support (as authorised section 151 officer) agreed **62,734.60** Band D property equivalent as the Council Tax Base for the year 2016/17 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 35(5) of the Local Government Finance Act 1992.

b) The amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amount of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate is given as Annex 1 (1).

[Annex 1 (1) gives Band D Tax base by parish]

5. That the following amounts be now calculated by the Council for the 2016/17 financial year in accordance with Sections 31 to 36 of the Local Government and Finance Act 1992, as amended:

a) **£322,429,096** (=£320,120,200 (gross expenditure) +£2,308,896 (Parish precepts)) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the 1992 Act.

[This is the gross expenditure incurred in performing functions and charged to the revenue account, contingencies for revenue, any financial reserves to be raised, financial reserves to meet prior year deficit not yet provided for, any amounts transferred from its general fund to its collection fund in accordance with section 97(4) of the Local Government Finance 1988 Act, and any amounts transferred from general fund to collection fund under section 98(5) of 1988 Act.]

b) **£242,272,900** (gross income including use of reserves) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the 1992 Act.

[This is the income estimated to accrue which will be credited into the revenue account for the year in accordance with proper practices, any amounts transferred in the year from the collection fund to the general fund in accordance with section 97(3) of the 1988 Act, any amounts which will be transferred from the collection fund to the general fund pursuant to a direction under section 98(4) of the 1988 Act and will be credited to the revenue account for the year, and financial reserves used to provide for items in Section 31A(2)]

c) **£80,156,196** being the amount by which the aggregate at 5(a) above exceeds the aggregate at 5(b) above calculated by the Council in accordance with Section 31A(4) of the 1992 Act as its **Council Tax requirement** for the year.

d) **£ 1,277.70** being the amount at 5(c) above divided by the amount at 4(a) above, calculated in accordance with Section 31B of the 1992 Act, as the basic amount of Council Tax for the year.

[This is the average Council tax including B&NES and parish precepts]

e) **£ 2,308,896** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the 1992 Act.

[This is the total of parish precepts]

f) **£1,240.90** being the amount at 5(d) above less the result given by dividing the amount at 5(e) above by the amount at 4(a) above, calculated by the Council, in accordance with Section 34(2) of the 1992 Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

[This is the B&NES Council tax only excluding parish precepts]

g) The amounts given by adding to the amount at 5(f) above the amounts of special items or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 4(b) above, calculated by the Council, in accordance with section 34(3) of the 1992 Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate are given at Annex 1 (3).

*[Annex 1 (3) gives the Band D Council tax for each area **including** the parish precepts]*

h) The amounts given by multiplying the amounts at 5(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the 1992 Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands are given in Annex 1 (4).

[Annex 1 (4) shows the B&NES and parish Council Tax for all bands.]

Precepting Authorities

6. That it be noted that for the year 2016/17 the Police & Crime Commissioner for Avon and Somerset has determined the amount in precepts issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:-

7. Avon and Somerset Police

Valuation Bands

A	B	C	D	E	F	G	H
£118.84	£138.65	£158.45	£178.26	£217.87	£257.49	£297.10	£356.52

8. That it be noted that for the year 2016/17 Avon Fire Authority met on 5th February 2016 to determine the amounts in precepts issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:-

9. Avon Fire Authority

Valuation Bands

A	B	C	D	E	F	G	H
£45.29	£52.83	£60.38	£67.93	£83.03	£98.12	£113.22	£135.86

10. That, having calculated the aggregate in each case of the amounts 7, 9 and 5(h) above, the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 hereby sets the following amounts as the amounts of Council Tax for the 2016/17 financial year for each of the categories of dwellings shown, as listed in Annex 1 (5).

11. On average (for a Band D, 2 adult household) the Council Tax for 2016/17 will be as follows:

<i>Reference Band D 2015/16 £</i>		£ Band D 2016/17	% Increase on 2015/16
1,201.85	Bath and North East Somerset Council	1,216.87	1.25
-	- Adult Social Care*	24.03	-
35.99	Average Parish Precept	36.80	2.25
66.60	Avon Fire Authority	67.93	2.00
174.78	Avon and Somerset Police	178.26	1.99
1,479.22	Total Tax Charged	1,523.89	3.02

[Overall annual increase in average Band D Council Tax is £44.67]

** The Adult Social Care charge represents a 2% increase in the Bath & North East Somerset Council Tax*

12. The Council's basic amount of Council Tax for 2016/17 is not determined to be excessive in accordance with principles approved under section 52ZB Local Government Finance Act 1992.

Band D Tax Base Bath and North East Somerset Council Annex 1 (1)

Town/Parish/City of:-	Tax Base
Bath	30,417.25
Bathampton	727.58
Batheaston	1,099.89
Bathford	782.79
Cameley	450.38
Camerton	240.97
Charlcombe	211.95
Chelwood	61.43
Chew Magna	605.11
Chew Stoke	456.23
Claverton	68.73
Clutton	551.07
Combe Hay	90.86
Compton Dando	283.58
Compton Martin	249.16
Corston	195.20
Dunkerton & Tunley	226.12
East Harptree	307.17
Englishcombe	130.71
Farmborough	425.52
Farrington Gurney	322.04
Freshford	282.08
High Littleton	797.23
Hinton Blewett	140.51
Hinton Charterhouse	236.52
Kelston	83.93
Keynsham	5,533.56
Marksbury	182.93
Midsomer Norton	3,722.34
Monkton Combe	174.80
Nempnett Thrubwell	94.00
Newton St. Loe	67.65
North Stoke	43.25
Norton Malreward	108.94
Paulton	1,917.83
Peasedown St. John	2,123.60
Priston	123.48
Publow	469.79
Radstock	1,571.86
St. Catherine	41.01
Saltford	1,783.51
Shoscombe	167.26
South Stoke	231.05
Stanton Drew	321.85
Stowey Sutton	636.53

Town/Parish/City of:-	Tax Base
Swainswick	132.34
Timsbury	918.32
Ubley	172.88
Wellow	240.89
West Harptree	202.51
Westfield	1,822.33
Whitchurch	486.08
TOTAL	62,734.60

Annex 1 (2)

Charter Trust / Parish Council Tax Rates 2016/17

Parish/Charter Trust/Town Council	Precept £	Tax base	Band D £
Bath	£182,504	30,417.25	£6.00
Bathampton	£23,000	727.58	£31.61
Batheaston	£45,000	1,099.89	£40.91
Bathford	£17,680	782.79	£22.59
Cameley	£20,000	450.38	£44.41
Camerton	£12,315	240.97	£51.11
Charlcombe	£1,480	211.95	£6.98
Chelwood	£350	61.43	£5.70
Chew Magna	£24,500	605.11	£40.49
Chew Stoke	£15,000	456.23	£32.88
Claverton	£2,970	68.73	£43.21
Clutton	£33,168	551.07	£60.19
Combe Hay	£8,500	90.86	£93.55
Compton Dando	£7,011	283.58	£24.72
Compton Martin	£11,570	249.16	£46.44
Corston	£7,520	195.20	£38.52
Dunkerton & Tunley	£7,136	226.12	£31.56
East Harptree	£9,900	307.17	£32.23
Englishcombe	£6,174	130.71	£47.23
Farmborough	£15,000	425.52	£35.25
Farrington Gurney	£11,500	322.04	£35.71
Freshford	£21,540	282.08	£76.36
High Littleton	£26,500	797.23	£33.24
Hinton Blewett	£8,067	140.51	£57.41
Hinton Charterhouse	£12,432	236.52	£52.56
Kelston	£1,650	83.93	£19.66
Keynsham	£445,150	5,533.56	£80.45
Marksbury	£5,820	182.93	£31.82
Midsomer Norton	£327,119	3,722.34	£87.88
Monkton Combe	£6,450	174.80	£36.90
Nempnett Thurbwell	£2,000	94.00	£21.28
Newton St. Loe	£5,000	67.65	£73.91
North Stoke	-	43.25	£0.00

Parish/Charter Trust/Town Council	Precept £	Tax base	Band D £
Norton Malreward	£4,000	108.94	£36.72
Paulton	£224,250	1,917.83	£116.93
Peasedown St. John	£165,933	2,123.60	£78.14
Priston	£6,000	123.48	£48.59
Publow	£11,220	469.79	£23.88
Radstock	£210,393	1,571.86	£133.85
St. Catherine	£750	41.01	£18.29
Saltford	£31,672	1,783.51	£17.76
Shoscombe	£7,775	167.26	£46.49
South Stoke	£7,720	231.05	£33.41
Stanton Drew	£12,507	321.85	£38.86
Stowey Sutton	£18,880	636.53	£29.66
Swainswick	£2,800	132.34	£21.16
Timsbury	£47,000	918.32	£51.18
Ubley	£6,780	172.88	£39.22
Wellow	£11,310	240.89	£46.95
West Harptree	£8,000	202.51	£39.50
Westfield	£179,900	1,822.33	£98.72
Whitchurch	£28,000	486.08	£57.60
Total	£2,308,896	62,734.60	£36.80

**B&NES Council Tax Band D Rates 2016/17 - including parishes but without
Police and Fire Precept**

Parish/Charter Trust/Town Council	Council element of Band D Council Tax £	Parish Precept Band D Council Tax £	Total Band D Council Tax £
Bath	£1,240.90	£6.00	£1,246.90
Bathampton	£1,240.90	£31.61	£1,272.51
Batheaston	£1,240.90	£40.91	£1,281.81
Bathford	£1,240.90	£22.59	£1,263.49
Cameley	£1,240.90	£44.41	£1,285.31
Camerton	£1,240.90	£51.11	£1,292.01
Charlcombe	£1,240.90	£6.98	£1,247.88
Chelwood	£1,240.90	£5.70	£1,246.60
Chew Magna	£1,240.90	£40.49	£1,281.39
Chew Stoke	£1,240.90	£32.88	£1,273.78
Claverton	£1,240.90	£43.21	£1,284.11
Clutton	£1,240.90	£60.19	£1,301.09
Combe Hay	£1,240.90	£93.55	£1,334.45
Compton Dando	£1,240.90	£24.72	£1,265.62
Compton Martin	£1,240.90	£46.44	£1,287.34
Corston	£1,240.90	£38.52	£1,279.42
Dunkerton & Tunley	£1,240.90	£31.56	£1,272.46
East Harptree	£1,240.90	£32.23	£1,273.13
Englishcombe	£1,240.90	£47.23	£1,288.13
Farmborough	£1,240.90	£35.25	£1,276.15
Farrington Gurney	£1,240.90	£35.71	£1,276.61
Freshford	£1,240.90	£76.36	£1,317.26
High Littleton	£1,240.90	£33.24	£1,274.14
Hinton Blewett	£1,240.90	£57.41	£1,298.31
Hinton Charterhouse	£1,240.90	£52.56	£1,293.46
Kelston	£1,240.90	£19.66	£1,260.56
Keynsham	£1,240.90	£80.45	£1,321.35
Marksbury	£1,240.90	£31.82	£1,272.72
Midsomer Norton	£1,240.90	£87.88	£1,328.78
Monkton Combe	£1,240.90	£36.90	£1,277.80
Nempnett Thrubwell	£1,240.90	£21.28	£1,262.18
Newton St. Loe	£1,240.90	£73.91	£1,314.81
North Stoke	£1,240.90	£0.00	£1,240.90
Norton Malreward	£1,240.90	£36.72	£1,277.62
Paulton	£1,240.90	£116.93	£1,357.83
Peasedown St. John	£1,240.90	£78.14	£1,319.04
Priston	£1,240.90	£48.59	£1,289.49
Publow	£1,240.90	£23.88	£1,264.78
Radstock	£1,240.90	£133.85	£1,374.75
St. Catherine	£1,240.90	£18.29	£1,259.19
Saltford	£1,240.90	£17.76	£1,258.66
Shoscombe	£1,240.90	£46.49	£1,287.39
South Stoke	£1,240.90	£33.41	£1,274.31

Parish/Charter Trust/Town Council	Council element of Band D Council Tax £	Parish Precept Band D Council Tax £	Total Band D Council Tax £
Stanton Drew	£1,240.90	£38.86	£1,279.76
Stowey Sutton	£1,240.90	£29.66	£1,270.56
Swainswick	£1,240.90	£21.16	£1,262.06
Timsbury	£1,240.90	£51.18	£1,292.08
Ubley	£1,240.90	£39.22	£1,280.12
Wellow	£1,240.90	£46.95	£1,287.85
West Harptree	£1,240.90	£39.50	£1,280.40
Westfield	£1,240.90	£98.72	£1,339.62
Whitchurch	£1,240.90	£57.60	£1,298.50

B&NES Council Tax Rates 2016/17 - including parishes but without Police and Fire Precept

£ Parish/Charter Trust	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Bath	£831.26	£969.81	£1,108.35	£1,246.90	£1,523.99	£1,801.09	£2,078.16	£2,493.80
Bathampton	£848.33	£989.73	£1,131.12	£1,272.51	£1,555.29	£1,838.08	£2,120.84	£2,545.02
Batheaston	£854.53	£996.96	£1,139.38	£1,281.81	£1,566.66	£1,851.51	£2,136.34	£2,563.62
Bathford	£842.32	£982.71	£1,123.10	£1,263.49	£1,544.27	£1,825.05	£2,105.81	£2,526.98
Cameley	£856.87	£999.68	£1,142.50	£1,285.31	£1,570.94	£1,856.57	£2,142.18	£2,570.62
Camerton	£861.33	£1,004.89	£1,148.45	£1,292.01	£1,579.13	£1,866.25	£2,153.34	£2,584.02
Charlcombe	£831.91	£970.57	£1,109.22	£1,247.88	£1,525.19	£1,802.50	£2,079.79	£2,495.76
Chelwood	£831.06	£969.57	£1,108.09	£1,246.60	£1,523.63	£1,800.65	£2,077.66	£2,493.20
Chew Magna	£854.25	£996.63	£1,139.01	£1,281.39	£1,566.15	£1,850.91	£2,135.64	£2,562.78
Chew Stoke	£849.18	£990.71	£1,132.25	£1,273.78	£1,556.85	£1,839.91	£2,122.96	£2,547.56
Claverton	£856.07	£998.75	£1,141.43	£1,284.11	£1,569.47	£1,854.83	£2,140.18	£2,568.22
Clutton	£867.39	£1,011.95	£1,156.52	£1,301.09	£1,590.23	£1,879.36	£2,168.48	£2,602.18
Combe Hay	£889.63	£1,037.90	£1,186.18	£1,334.45	£1,631.00	£1,927.55	£2,224.08	£2,668.90
Compton Dando	£843.74	£984.37	£1,124.99	£1,265.62	£1,546.87	£1,828.13	£2,109.36	£2,531.24
Compton Martin	£858.22	£1,001.26	£1,144.30	£1,287.34	£1,573.42	£1,859.50	£2,145.56	£2,574.68
Corston	£852.94	£995.10	£1,137.26	£1,279.42	£1,563.74	£1,848.06	£2,132.36	£2,558.84
Dunkerton & Tunley	£848.30	£989.69	£1,131.07	£1,272.46	£1,555.23	£1,838.01	£2,120.76	£2,544.92
East Harptree	£848.75	£990.21	£1,131.67	£1,273.13	£1,556.05	£1,838.97	£2,121.88	£2,546.26
Englishcombe	£858.75	£1,001.87	£1,145.00	£1,288.13	£1,574.39	£1,860.64	£2,146.88	£2,576.26
Farmborough	£850.76	£992.56	£1,134.35	£1,276.15	£1,559.74	£1,843.34	£2,126.91	£2,552.30
Farrington Gurney	£851.07	£992.91	£1,134.76	£1,276.61	£1,560.31	£1,844.00	£2,127.68	£2,553.22
Freshford	£878.17	£1,024.53	£1,170.90	£1,317.26	£1,609.99	£1,902.72	£2,195.43	£2,634.52
High Littleton	£849.42	£990.99	£1,132.57	£1,274.14	£1,557.29	£1,840.43	£2,123.56	£2,548.28
Hinton Blewett	£865.53	£1,009.79	£1,154.05	£1,298.31	£1,586.83	£1,875.35	£2,163.84	£2,596.62
Hinton Charterhouse	£862.30	£1,006.02	£1,149.74	£1,293.46	£1,580.90	£1,868.34	£2,155.76	£2,586.92
Kelston	£840.37	£980.43	£1,120.50	£1,260.56	£1,540.69	£1,820.82	£2,100.93	£2,521.12
Keynsham	£880.89	£1,027.71	£1,174.53	£1,321.35	£1,614.99	£1,908.63	£2,202.24	£2,642.70
Marksbury	£848.47	£989.89	£1,131.30	£1,272.72	£1,555.55	£1,838.38	£2,121.19	£2,545.44

B&NES Council Tax Rates 2016/17 - including parishes but without Police and Fire Precept (continued)

£ Parish/Charter Trust	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Midsomer Norton	£885.85	£1,033.49	£1,181.14	£1,328.78	£1,624.07	£1,919.36	£2,214.63	£2,657.56
Monkton Combe	£851.86	£993.84	£1,135.82	£1,277.80	£1,561.76	£1,845.72	£2,129.66	£2,555.60
Nempnett Thrubwell	£841.45	£981.69	£1,121.94	£1,262.18	£1,542.67	£1,823.16	£2,103.63	£2,524.36
Newton St. Loe	£876.53	£1,022.63	£1,168.72	£1,314.81	£1,606.99	£1,899.18	£2,191.34	£2,629.62
North Stoke	£827.26	£965.14	£1,103.02	£1,240.90	£1,516.66	£1,792.42	£2,068.16	£2,481.80
Norton Malreward	£851.74	£993.70	£1,135.66	£1,277.62	£1,561.54	£1,845.46	£2,129.36	£2,555.24
Paulton	£905.21	£1,056.09	£1,206.96	£1,357.83	£1,659.57	£1,961.32	£2,263.04	£2,715.66
Peasedown St. John	£879.35	£1,025.92	£1,172.48	£1,319.04	£1,612.16	£1,905.29	£2,198.39	£2,638.08
Priston	£859.65	£1,002.93	£1,146.21	£1,289.49	£1,576.05	£1,862.61	£2,149.14	£2,578.98
Publow	£843.18	£983.71	£1,124.25	£1,264.78	£1,545.85	£1,826.91	£2,107.96	£2,529.56
Radstock	£916.49	£1,069.25	£1,222.00	£1,374.75	£1,680.25	£1,985.76	£2,291.24	£2,749.50
St. Catherine	£839.45	£979.37	£1,119.28	£1,259.19	£1,539.01	£1,818.84	£2,098.64	£2,518.38
Saltford	£839.10	£978.95	£1,118.81	£1,258.66	£1,538.37	£1,818.07	£2,097.76	£2,517.32
Shoscombe	£858.25	£1,001.30	£1,144.34	£1,287.39	£1,573.48	£1,859.57	£2,145.64	£2,574.78
South Stoke	£849.53	£991.13	£1,132.72	£1,274.31	£1,557.49	£1,840.68	£2,123.84	£2,548.62
Stanton Drew	£853.17	£995.36	£1,137.56	£1,279.76	£1,564.16	£1,848.55	£2,132.93	£2,559.52
Stowey Sutton	£847.03	£988.21	£1,129.38	£1,270.56	£1,552.91	£1,835.26	£2,117.59	£2,541.12
Swainswick	£841.37	£981.60	£1,121.83	£1,262.06	£1,542.52	£1,822.98	£2,103.43	£2,524.12
Timsbury	£861.38	£1,004.95	£1,148.51	£1,292.08	£1,579.21	£1,866.35	£2,153.46	£2,584.16
Ubley	£853.41	£995.64	£1,137.88	£1,280.12	£1,564.60	£1,849.07	£2,133.53	£2,560.24
Wellow	£858.56	£1,001.66	£1,144.75	£1,287.85	£1,574.04	£1,860.24	£2,146.41	£2,575.70
West Harptree	£853.59	£995.86	£1,138.13	£1,280.40	£1,564.94	£1,849.48	£2,133.99	£2,560.80
Westfield	£893.07	£1,041.92	£1,190.77	£1,339.62	£1,637.32	£1,935.02	£2,232.69	£2,679.24
Whitchurch	£865.66	£1,009.94	£1,154.22	£1,298.50	£1,587.06	£1,875.62	£2,164.16	£2,597.00

B&NES Council Tax Rates 2016/17 with Parish, Police and Fire Precept

£ Parish/Charter Trust	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Bath	£995.39	£1,161.29	£1,327.18	£1,493.09	£1,824.89	£2,156.70	£2,488.48	£2,986.18
Bathampton	£1,012.46	£1,181.21	£1,349.95	£1,518.70	£1,856.19	£2,193.69	£2,531.16	£3,037.40
Batheaston	£1,018.66	£1,188.44	£1,358.21	£1,528.00	£1,867.56	£2,207.12	£2,546.66	£3,056.00
Bathford	£1,006.45	£1,174.19	£1,341.93	£1,509.68	£1,845.17	£2,180.66	£2,516.13	£3,019.36
Cameley	£1,021.00	£1,191.16	£1,361.33	£1,531.50	£1,871.84	£2,212.18	£2,552.50	£3,063.00
Camerton	£1,025.46	£1,196.37	£1,367.28	£1,538.20	£1,880.03	£2,221.86	£2,563.66	£3,076.40
Charlcombe	£996.04	£1,162.05	£1,328.05	£1,494.07	£1,826.09	£2,158.11	£2,490.11	£2,988.14
Chelwood	£995.19	£1,161.05	£1,326.92	£1,492.79	£1,824.53	£2,156.26	£2,487.98	£2,985.58
Chew Magna	£1,018.38	£1,188.11	£1,357.84	£1,527.58	£1,867.05	£2,206.52	£2,545.96	£3,055.16
Chew Stoke	£1,013.31	£1,182.19	£1,351.08	£1,519.97	£1,857.75	£2,195.52	£2,533.28	£3,039.94
Claverton	£1,020.20	£1,190.23	£1,360.26	£1,530.30	£1,870.37	£2,210.44	£2,550.50	£3,060.60
Clutton	£1,031.52	£1,203.43	£1,375.35	£1,547.28	£1,891.13	£2,234.97	£2,578.80	£3,094.56
Gombe Hay	£1,053.76	£1,229.38	£1,405.01	£1,580.64	£1,931.90	£2,283.16	£2,634.40	£3,161.28
Gompton Dando	£1,007.87	£1,175.85	£1,343.82	£1,511.81	£1,847.77	£2,183.74	£2,519.68	£3,023.62
Gompton Martin	£1,022.35	£1,192.74	£1,363.13	£1,533.53	£1,874.32	£2,215.11	£2,555.88	£3,067.06
Corston	£1,017.07	£1,186.58	£1,356.09	£1,525.61	£1,864.64	£2,203.67	£2,542.68	£3,051.22
Dunkerton & Tunley	£1,012.43	£1,181.17	£1,349.90	£1,518.65	£1,856.13	£2,193.62	£2,531.08	£3,037.30
East Harptree	£1,012.88	£1,181.69	£1,350.50	£1,519.32	£1,856.95	£2,194.58	£2,532.20	£3,038.64
Englishcombe	£1,022.88	£1,193.35	£1,363.83	£1,534.32	£1,875.29	£2,216.25	£2,557.20	£3,068.64
Farmborough	£1,014.89	£1,184.04	£1,353.18	£1,522.34	£1,860.64	£2,198.95	£2,537.23	£3,044.68
Farrington Gurney	£1,015.20	£1,184.39	£1,353.59	£1,522.80	£1,861.21	£2,199.61	£2,538.00	£3,045.60
Freshford	£1,042.30	£1,216.01	£1,389.73	£1,563.45	£1,910.89	£2,258.33	£2,605.75	£3,126.90
High Littleton	£1,013.55	£1,182.47	£1,351.40	£1,520.33	£1,858.19	£2,196.04	£2,533.88	£3,040.66
Hinton Blewett	£1,029.66	£1,201.27	£1,372.88	£1,544.50	£1,887.73	£2,230.96	£2,574.16	£3,089.00
Hinton Charterhouse	£1,026.43	£1,197.50	£1,368.57	£1,539.65	£1,881.80	£2,223.95	£2,566.08	£3,079.30
Kelston	£1,004.50	£1,171.91	£1,339.33	£1,506.75	£1,841.59	£2,176.43	£2,511.25	£3,013.50
Keynsham	£1,045.02	£1,219.19	£1,393.36	£1,567.54	£1,915.89	£2,264.24	£2,612.56	£3,135.08

B&NES Council Tax Rates 2016/17 with Parish, Police and Fire Precept

£ Parish/Charter Trust	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Marksbury	£1,012.60	£1,181.37	£1,350.13	£1,518.91	£1,856.45	£2,193.99	£2,531.51	£3,037.82
Midsomer Norton	£1,049.98	£1,224.97	£1,399.97	£1,574.97	£1,924.97	£2,274.97	£2,624.95	£3,149.94
Monkton Combe	£1,015.99	£1,185.32	£1,354.65	£1,523.99	£1,862.66	£2,201.33	£2,539.98	£3,047.98
Nempnett Thrubwell	£1,005.58	£1,173.17	£1,340.77	£1,508.37	£1,843.57	£2,178.77	£2,513.95	£3,016.74
Newton St. Loe	£1,040.66	£1,214.11	£1,387.55	£1,561.00	£1,907.89	£2,254.79	£2,601.66	£3,122.00
North Stoke	£991.39	£1,156.62	£1,321.85	£1,487.09	£1,817.56	£2,148.03	£2,478.48	£2,974.18
Norton Malreward	£1,015.87	£1,185.18	£1,354.49	£1,523.81	£1,862.44	£2,201.07	£2,539.68	£3,047.62
Paulton	£1,069.34	£1,247.57	£1,425.79	£1,604.02	£1,960.47	£2,316.93	£2,673.36	£3,208.04
Peasedown St. John	£1,043.48	£1,217.40	£1,391.31	£1,565.23	£1,913.06	£2,260.90	£2,608.71	£3,130.46
Priston	£1,023.78	£1,194.41	£1,365.04	£1,535.68	£1,876.95	£2,218.22	£2,559.46	£3,071.36
Publow	£1,007.31	£1,175.19	£1,343.08	£1,510.97	£1,846.75	£2,182.52	£2,518.28	£3,021.94
Radstock	£1,080.62	£1,260.73	£1,440.83	£1,620.94	£1,981.15	£2,341.37	£2,701.56	£3,241.88
St. Catherine	£1,003.58	£1,170.85	£1,338.11	£1,505.38	£1,839.91	£2,174.45	£2,508.96	£3,010.76
Saltford	£1,003.23	£1,170.43	£1,337.64	£1,504.85	£1,839.27	£2,173.68	£2,508.08	£3,009.70
Shoscombe	£1,022.38	£1,192.78	£1,363.17	£1,533.58	£1,874.38	£2,215.18	£2,555.96	£3,067.16
South Stoke	£1,013.66	£1,182.61	£1,351.55	£1,520.50	£1,858.39	£2,196.29	£2,534.16	£3,041.00
Stanton Drew	£1,017.30	£1,186.84	£1,356.39	£1,525.95	£1,865.06	£2,204.16	£2,543.25	£3,051.90
Stowey Sutton	£1,011.16	£1,179.69	£1,348.21	£1,516.75	£1,853.81	£2,190.87	£2,527.91	£3,033.50
Swainswick	£1,005.50	£1,173.08	£1,340.66	£1,508.25	£1,843.42	£2,178.59	£2,513.75	£3,016.50
Timsbury	£1,025.51	£1,196.43	£1,367.34	£1,538.27	£1,880.11	£2,221.96	£2,563.78	£3,076.54
Ubley	£1,017.54	£1,187.12	£1,356.71	£1,526.31	£1,865.50	£2,204.68	£2,543.85	£3,052.62
Wellow	£1,022.69	£1,193.14	£1,363.58	£1,534.04	£1,874.94	£2,215.85	£2,556.73	£3,068.08
West Harptree	£1,017.72	£1,187.34	£1,356.96	£1,526.59	£1,865.84	£2,205.09	£2,544.31	£3,053.18
Westfield	£1,057.20	£1,233.40	£1,409.60	£1,585.81	£1,938.22	£2,290.63	£2,643.01	£3,171.62
Whitchurch	£1,029.79	£1,201.42	£1,373.05	£1,544.69	£1,887.96	£2,231.23	£2,574.48	£3,089.38